

ANDOVER SCHOOL COMMITTEE

SC ROOM *Key: I.O. = Information Only; A.R. = Action Request*Meetings are prepared for live broadcast by AndoverTV via Andover public access television (Comcast Channel 99 and Verizon Channel 43) or by streaming from www.andovertv.org.

THURSDAY, OCTOBER 6, 2022 SCHOOL COMMITTEE CONFERENCE ROOM

** Please note that public comment – either during the Public Input agenda item or on specific agenda topics – should follow School Committee <u>policy BEDH</u> Public Comment at School Committee Meetings and <u>policy BEDH-E</u>

Guidelines for Public Comment, including limiting remarks to 3 minutes.**

I. School Committee Meeting - Call to Order

7:00 PM

- A. Call to Order/Moment of Silence/Salute to Flag
- B. Recognitions/Communications
- C. Public Input
- D. Response to Public Input
- E. Education
 - 1. October 1 Preliminary Enrollment (Superintendent)
 - 2. School Improvement Plans (Dr. Riley)
- F. New Business

Field Trip: AHS Students to Italy April 19-29, 2024 (Brian Shea, AHS Faculty)	A.R.
2023-2024 School Year APS Calendar (First Reading)	I.O.
Student Activities Accounts	A.R.
Policies KF and KF-R: Community Use of Facilities (First Reading)	I.O.
Superintendent Evaluation Process and Goals (First Reading)	I.O.
	2023-2024 School Year APS Calendar (First Reading) Student Activities Accounts Policies KF and KF-R: Community Use of Facilities (First Reading)

G. Consent Agenda

A.R.

- 1. Grants/Donations to District
- 2. SC Meeting Minutes
- H. Adjournment

Andover Public Schools

Comparison Enrollment Chart with Projection for FY22 10-1-2022

SCHOOL	Actual 10/1/2019	Actual 10/1/2020	Actual 10/1/2021	Unofficial 10/1/2022
Shawsheen	81	54	77	97
TTL PRE-K SCHOOL	81	54	77	97
Special Ed Out of District	4	1	0	2
Grand Total Pre-K	85	55	77	99
Bancroft	567	523	514	543
High Plain	526	517	531	527
Sanborn	358	333	328	332
South	479	463	435	453
West Elementary	594	546	541	555
TTL ELEM SCHOOLS	2524	2382	2349	2410
Special Ed Out of District	5	7	12	12
Grant Total-Elem	2529	2389	2361	2422
Doherty MS	518	464	455	461
West MS	532	543	530	518
Wood Hill MS	406	375	366	339
TTL MIDDLE SCHOOLS	1456	1382	1351	1318
Special Ed Out of District	15	14	8	11
Grant Total-MS	1471	1396	1359	1329
Andover HS	1765	1731	1644	1667
Ungraded (18-22 yr olds)	35	28	35	42
TTL AHS STUDENTS	1800	1759	1679	1709
Sp Ed Out of District (14-22)	59	51	7	40
Grand Total - AHS	1859	1810	1686	1749
TTL in District Enroll	5861	5577	5456	5534
Grand Ttls w/Spec Ed	5944	5650	5483	5599
Home School (as of Jan 1)	37	53	56	34
Grade 8-9 Attrition	-52	-64	-54	-89

DRAFT

Andover Public Schools 2023-2024 School Year

September 2023							
Su	М	Tu	W	Th	F	Sa	
					1	2	
3	4	5	6	7	8	9	
10	11	12	13	14	15	16	
17	18	19	20	21	22	23	
24 25 26 27 28 29 30							

December 2023								
Su	М	Tu	W	Th	F	Sa		
					1	2		
3	4	5	6	7	8	9		
10	11	12	13	14	15	16		
17	18	19	20	21	22	23		
24 25 26 27 28 29 30								
31								

March 2024							
Su	Μ	Tu	W	Th	F	Sa	
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17	18	19	20	21	22	23	
24	25	26	27	28	29	30	
31							

	June 2024						
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						1	
2	3	4	5	6	7	8	
9	10	11	12	13	14	15	
16	17	18	19	20	21	22	
23	24	25	26	27	28	29	
30							

October 2023								
Su	М	Tu	W	Th	F	Sa		
1	2	3	4	5	6	7		
8	9	10	11	12	13	14		
15	16	17	18	19	20	21		
22	23	24	25	26	27	28		
29	30	31						

	January 2024							
Su	М	Tu	W	Th	F	Sa		
	1	2	3	4	5	6		
7	8	9	10	11	12	13		
14	15	16	17	18	19	20		
21	22	23	24	25	26	27		
28 29 30 31								

April 2024								
Su	М	Tu	W	Th	F	Sa		
	1	2	3	4	5	6		
7	8	9	10	11	12	13		
14	15	16	17	18	19	20		
21	22	23	24	25	26	27		
28	29	30						

	July 2024							
Su M Tu W Th F S								
		1	2	3	4	5		
6	7	8	9	10	11	12		
13	14	15	16	17	18	19		
20	21	22	23	24	25	26		
27	28	29	30	31				

August 2023								
Su	М	Tu	W	Th	F	Sa		
		1	2	3	4	5		
6	7	8	9	10	11	12		
13	14	15	16	17	18	19		
20	21	22	23	24	25	26		
27 28 29 30 31								

November 2023							
Su M Tu W Th F S							
			1	2	3	4	
5	6	7	8	9	10	11	
12	13	14	15	16	17	18	
19	20	21	22	23	24	25	
26	27	28	29	30			

February 2024						
Su	М	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29		

May 2024						
Su	Μ	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

Aug 28: Teachers Return

Aug 30: Gr 1-12 Students First Day
Sep 5: PreK-Kindergarten Students
First Day

No Classes-Federal, State Holidays and school recess

Sep. 4: Labor Day
Oct. 9: Fall Recess

Nov. 3: K conferences only (no classes)
Nov. 7: Parent Teacher Conferences –

no classes

Nov. 10: Veterans Day (observed)

Nov. 23-24: Thanksgiving Recess Dec. 25-Jan 1: Holiday Recess Jan 15: Martin Luther King Day-no classes

Feb. 19-23: Presidents Day/Winter

Recess

Apr. 16-20: Patriots' Day/Spring

Recess

May 28: Memorial Day June 19: Juneteenth

Early Release Day

Oct. 13: Early Release Day
Nov. 22: Early Release Day
Dec 8: Early Release Day
Mar 9: Early Release Day
May 4: Early Release Day
June 7: Early Release Day

June 11: Last Day w/o storm days June 18: Last Day w/5 storm days



School Improvement Plan 2022-2023

ELEMENTARY SCHOOLS School Improvement Plan 2022-2023

BANCROFT, HIGH PLAIN, SANBORN, SHAWSHEEN, SOUTH, WEST ELEMENTARY,

MISSION & VISION STATEMENTS

GOAL 1~MATH

GOAL DESCRIPTION

The goal is to implement Eureka Math² across all elementary classrooms with consistency and cohesion.

CURRENT STATUS/DATA/REASON FOR THE GOAL

A new curriculum was needed after 8 years of Math in Focus and students needed to improve their achievement in math. Eureka Math² supports a student-centered approach to learning mathematics which leads to more student engagements and a deeper understanding of math.

IMPROVEMENT BENCHMARKS

All students will demonstrate improvement in their math knowledge through Eureka Math² components of readability and accessibility. Teachers will demonstrate an understanding of Eureka Math² lesson structure and demonstrate improvement in the pacing of overall lessons.

STRATEGIES/ACTIVITIES	PERSON(S) RESPONSIBLE	TIMELINE
Eureka Math ² Launch and Lead training for teachers and administration.	Great Minds https://greatminds.org/	August, 2022
Continuous professional development to create consistency and cohesion around math instruction at the elementary level	Jason DiCarlo, Beth Miner, Math coaches	Early Release Days, Monday meetings, common planning times
Frequent teacher observations, support, feedback, and evaluations through consistent observation and data collection to inform instruction	Principals, Asst Principals	Ongoing

OUTCOMES

- Teachers will concentrate on teaching in a more cohesive and consistent manner on math concepts and skills following the curriculum scope and sequence.
- Teachers will use rich and challenging math content engaged students in solving real-world problems in order to inspire greater interest in mathematics.
- Teachers will create safe, supportive math learning environments where students participate in mathematics conversations by communicating their ideas, critiquing the reasoning of others, and by reflecting on their approach to problems.

GOAL 2 ~ ELA

GOAL DESCRIPTION

The goal is to establish a consistent, systematic approach to phonemic awareness and phonics instruction in kindergarten classrooms across the district by the end of the 2022-2023 school year. This approach will ensure all kindergarten students receive explicit, multisensory, structured language instruction in both whole group and small group learning experiences.

CURRENT STATUS/DATA/REASON FOR THE GOAL

Kindergarten classrooms are currently using a combination of Fundations, Heggerty, and Just Right Phonemic Awareness programs.

IMPROVEMENT BENCHMARKS

All Kindergarten students will demonstrate improvement in phonological and phonemic awareness as evidenced by DIBELS Benchmark assessment scores and formative assessments.

STRATEGIES/ACTIVITIES	PERSON(S) RESPONSIBLE	TIMELINE
Establish clear, consistent district wide expectations around phonological and phonemic awareness instruction in Kindergarten classrooms across the district.	Jason DiCarlo, Maura Donoghue, Literacy coaches, Principals, Assistant Principals	September 2022
Support, train and coach all Kindergarten teachers in the incorporation of Heggerty Phonemic Awareness instructions into their daily instructional routine.	Maura Donoghue, Literacy coaches	ongoing
Use DIBELS Benchmark Assessment scores, formative assessment outcomes and continuous Progress Monitoring to guide Tier II Phonemic Awareness interventions	Maura Donoghue, Classroom teachers, Reading Specialists, Literacy coaches, Principals, Assistant Principals	ongoing

Dedicate time during Benchmark and Progress Monitoring Data Meetings for	Maura Donoghue, Classroom teachers,	ongoing
teachers to identify connections between student growth outcomes and the phonological and phonemic awareness routines they have incorporated into whole group and small group instruction	Reading Specialists, Literacy coaches, Principals, Assistant Principals	

OUTCOME

- Kindergarten classrooms will consistently use phonemic awareness programs to support whole class and small group instruction.
- Kindergarten Teachers will focus on teaching Phonological and Phonemic Awareness in a more cohesive and consistent manner across the district.
- Kindergarten students' development of phonological and phonemic awareness skills will result in cumulative improvements in the areas of reading, writing and spelling.

GOAL 3 Implementation of Content Focused Coaching

GOAL DESCRIPTION

The goal is to establish a consistent, systematic vision for content focused coaching in all elementary schools by the end of the 2022-2023 school year. Content-focused coaching if implemented coherently across all schools will create a staff culture of practitioners who engage in professional discourse, rigorous planning, and continuous reflection to ensure student learning and outcomes in content areas.

CURRENT STATUS/DATA/REASON FOR THE GOAL

This year, Andover has increased the number of math coaches and has added ELA coaches.

IMPROVEMENT BENCHMARKS

All staff will see the value in that "Coaching is for everyone" as evidence by:

- Curriculum cohesion within and across schools
- Achieving professional practice goals
- Improved student data on formative and summative assessments
- Professional growth in pedagogy and content knowledge
- Positive responses to staff surveys to be administered three times throughout the year

STRATEGIES/ACTIVITIES	PERSON(S) RESPONSIBLE	TIMELINE
Coaches build relationships with all teachers	Coaches, Teachers	Ongoing
Consistent messaging across all schools about the role of coaches in APS	Jason DiCarlo, Beth Miner. Maura Donoghue, Principals, Assistant Principals	Ongoing
Principals and coaches work in collaboration and partnership as instructional leaders within a building.	Coaches, Principals, Assistant Principals	Ongoing
Teachers will actively seek out collaborating with coaches individually and with their grade level team.	Coaches, Teachers	Ongoing

Classroom walk-throughs and visits show evidence of curriculum cohesion and effective instructional practice.	Jason DiCarlo, Beth Miner, Maura Donoghue, Coaches, Principals, Assistant Principals	Ongoing
Collaborative planning shows evidence of using the Planning Framework.	Coaches, Teachers	Ongoing

OUTCOMES

Teachers will see the value of collaborating with coaches was a way to create a culture of professional learning and collaboration.

Teachers will view content coaching as a highly effective support system to influence and support instructional change in healthy and productive ways.

Teachers will see Improved student outcomes and increased engagement in classrooms.



MIDDLE SCHOOL School Improvement Plan 2022-2023

DOHERTY, WEST, WOODHILL

MIDDLE SCHOOLS MISSION STATEMENT

The Mission of the Andover Middle Schools is to ensure that all students acquire a quality education in a supportive environment.

MIDDLE SCHOOLS VISION STATEMENT

The Andover Middle Schools will focus on the uniqueness and success of each student, fostering essential knowledge, skills and values that lead to life-long learning. By encouraging risk-taking, cultivating respect for diversity and by empowering teachers, students and parents, the middle schools will become a community of learners and leaders. All members of the community will feel that they have something to contribute, and that they belong. Cooperation, service, communication, and a positive school climate, will characterize all our efforts to serve students.

GOAL 1 AND TITLE

GOAL DESCRIPTION

By June 2023, there will be an agreed upon new middle school schedule that better meets the developmental and academic needs of middle school students.

CURRENT STATUS/DATA/REASON FOR THE GOAL

Current school schedule does not adequately meet the developmental and/or academic needs of middle school students. Daily attendance rates for high-risk* student populations are lower on average than peers, analysis of MCAS and NWEA trends through Data Wise protocols for identified subgroups illustrate persistent lower rates of achievement and growth in comparison to peers, increase in number of students displaying mental health needs

We have had an initial meeting with NELMS. Assistant Superintendent will be scheduling future meetings this fall that will involve administration and middle school teachers and staff.

IMPROVEMENT BENCHMARKS:

- 1. Summer letter to staff, faculty and team meetings
- 2. Partner with AEA representatives to review expectations and process
- 3. Scheduled meetings with NELMS to create/refine schedule change objectives
- 4. Established dates for sharing updates with all stakeholders, schedule updates to community, (staff, student, family)
- 5. Identify who will build schedule in Aspen, hire person to build schedule (if needed), provide training as needed,
- 6. Run schedule pilots in schools to identify gaps, areas needing adjustment

STRATEGIES/ACTIVITIES	PERSON(S)	TIMELINE
 Frontload to messaging to staff about 	RESPONSIBLE	The goal will be
schedule changes	Middle School	to implement
Working with contract change process	Leadership team.	for the School
3. Work with NELMS consultants to refine		year 2024-2025.
objectives		
4. Communication with all stakeholders		
(staff, student, family)		
5. Build schedule in Aspen		
6. Implement Schedule		
OUTCOMES		

GOAL 2 AND TITLE

GOAL DESCRIPTION

 Timely and efficient use of the MTSS process between identification of need and provision of support to student need

CURRENT STATUS/DATA/REASON FOR THE GOAL

Currently each middle school has different processes in place to support struggling students. How we identify needs, the actions we take and the associated data collected.

- Staff recognition that students have a variety of academic needs that do not meet the threshold of qualifying for special education services
- Staff have demonstrated little understanding and connection of MTSS and role in identifying and changing format of teaching practice
- Staff have discomfort with working with all students
- No Tier 2 supports (specialized instruction, specialized curriculum)
- There is time available for MTSS
- There are some resources available
- Data MAP, classroom, MCAS

IMPROVEMENT BENCHMARKS

- 1. Establish biweekly ILT meetings with MS principals and program coordinators
- 2. MCAS and MAP review during department and faculty meetings
- 3. Incorporate data review as part of the weekly IST and CST processes
- 4. Dedicated time during team meetings to review classroom data
- 5. Establish list of general accommodations as a reference document for teachers that can be used in any classroom
- 6. Intentional differentiation based on data assessment
- 7. Share clear expectations with students and families regarding MTSS
- 8. Reflect on process
- 9. Consult with NELMS to support scheduling process
- 10. Establish teacher schedule teams at each middle school

STRATEGIES/ACTIVITIES	PERSON(S)	TIMELINE
 Work with curriculum coordinators 	RESPONSIBLE	
2. Active data team work	 teachers, building 	1.district
3. Work with staff to establish MTSS	administrators	meetings
system		

 Create a Middle School Schedule that supports MTSS 	2. teachers, progr. 2.building and coord., building administrators meetings
	3. progr. coord., (ongoing) building
	administrators 3.building
	4. building meetings
	administrators, beginning fall
	teachers 2022
	5. staff, program
	coordinators, 4.on-going building admin
	6. teachers, progr. 5.on-going coord., building
	administrators 6. June 2023

OUTCOMES

Consistent IST process across all three middle schools Identify additional resources needed Reduced special education referrals for marginalized groups Process matches the framework of new middle school schedule

GOAL 3 AND TITLE			
GOAL DESCRIPTION			
CURRENT STATUS/DATA/REASON FOR THE	GOAL		
IMPROVEMENT BENCHMARKS			
(3-5 bullets here)			
STRATEGIES/ACTIVITIES	PERSON(S) RESPONSIBLE	TIMELINE	
(3-5 bullets here)	RESTOTISHEE		
OUTCOMES			
(3-5 bullets here)			



School Improvement Plan 2022-2023



ANDOVER HIGH SCHOOL 80 SHAWSHEEN ROAD Andover, MA 01810

Core Values and Beliefs

Andover High School is committed to providing a safe, supportive, and equitable learning environment where students and staff alike lead by example, demonstrating collaboration, intellectual curiosity, effective communication, and real world application of skills. We believe that promoting physical fitness, extracurricular activities, and student-led initiatives cultivates active minds and fosters school pride. We believe strongly in a challenging and diverse curriculum that encourages the creativity, innovation and risk-taking necessary to succeed in a global community.

GOAL 1 AND TITLE

GOAL DESCRIPTION

Based on current district professional development, AHS leadership will measure and increase student learning and engagement through the use of at least three high effect size instructional strategies in classroom instruction.

CURRENT STATUS/DATA/REASON FOR THE GOAL

From Superintendent's Entry Plan Summary of Findings (2021-22):

"Opportunity to elevate student voice. Students have a lot to say about how they are taught, and content presented to them. Some feel disengaged and do not believe the curriculum reflects their values."

- Inconsistency in student learning experiences, meeting students where they are, and moving all students forward.
- Data from Superintendent's Entry Plan / District survey data
- Administrators Observation and Evaluations
- Student growth is not consistent for all subgroups of students on MAP scores and MCAS scores
- Assessment data is not reviewed consistently across all departments and staff.
- Inconsistent levels of differentiation including content materials and teaching modalities.
- Reflective practice and opportunities for teacher collaboration are limited.
- VOCAL for Participation is "somewhat favorable" 44.

IMPROVEMENT BENCHMARKS

- Classroom Observation Data including
 - o Student to student interaction data
 - o Teacher to student interaction data
 - Student to content interaction data
- Vocal data at or above 44 and at or above somewhat favorable.
- Teacher participation and reflection on PD

STRATEGIES/ACTIVITIES	PERSON(S) RESPONSIBLE	TIMELINE
 Professional Development on productive talk and effective pedagogy Administrator/program advisors observations of classrooms through daily walkthroughs and teacher observations. Develop a shared professional practice smart goal for all staff. 		August 31, 2022- June 30, 2023

- Self Assessment/Reflection by staff of where they are with their instructional practice 3 times during the year.
- Student self assessment / reflection on their desired daily experience 3 times during the year
- Summarize VOCAL data and share with the staff
- Measure student engagement through district walkthrough tools
- Measure student learning and engagement through data analysis

OUTCOMES

- Vocal data improvement in student participation focused on the extent students feel engaged intellectually.
- Summary of staff reflection on instructional practice
- Summary of students' reflection on desired daily experience

GOAL 2 AND TITLE

GOAL DESCRIPTION

We will improve our documentation of our scope and sequences, so that we are more consistent and transparent.

Suggest:

We will produce At-A-Glance and Scope and Sequence documents by June 2023 as the first steps in producing a curriculum that will be both internal and public facing with a fully-developed and articulated scope & sequence for every content area that is aligned to standards.

https://docs.google.com/document/d/1MXP7Sl_MY12I2RhL3bI_7svJmCIvnJMp6Y6BwCSiY o8/edit?usp=sharing

CURRENT STATUS/DATA/REASON FOR THE GOAL

We have varying levels of curriculum documentation in the district leading to differed learning experiences for students across departments and the school.

IMPROVEMENT BENCHMARKS

- At-Glance Documents November 2022
- Scope and Sequence Draft May 2023
- Course Specific UBD Units September 2024

STRATEGIES/ACTIVITIES	PERSON(S) RESPONSIBLE	TIMELINE
 District wide expectation of aligned curriculum documentation and defining "curriculum" and "scope and sequence" Review existing forms of curriculum documentation - PCs Present/propose to district leadership curriculum documentation-PCs/Julie/Shereen Course-At-A-Glance filled out by each Program Coordinator - PCs/teachers -Nov 2022 Individual Scope and sequence filled out by each teacher - PCs/teachers -May 2023 	Shereen Rancourt; Caitlin Brown; Program Coordinators	Aug 2022 - September 2024

- Create a new timeline for curriculum review process
- Define implications of revision, adoption, and implementation (financial, staff, resource allocation, space, etc.)
- PC Internal UbD Primer -PC's August 2022
- Program Coordinator PD UbD; Outside provider by January 2023
- UbD introduction to staff by department PCs -Late Spring 2023
- UbD creation work begins PCs/Staff Summer 2023
- Completed UbD units for "core"- classes September 2024

OUTCOMES

A Curriculum that is

- Public facing and internal
 - At-A-Glance Documents (internal)
 - Scope and Sequence (Drafts internal)
 - An articulated scope & sequence/curriculum for every content area (Public standards-aligned).

GOAL 3 AND TITLE

GOAL DESCRIPTION

There will be a focus on research based instructional approaches to nurture social emotional learning and act intentionally to improve school climate.

CURRENT STATUS/DATA/REASON FOR THE GOAL

The AHS instructional environment is somewhat favorable with a score of 44 on the VOCAL data. Inconsistency in individual experiences during the COVID pandemic and a return to a more consistent, predictable experience has resulted in a need to focus on further development of social emotional competencies. Currently implementation of the curriculum guide has been inconsistent. H2-H5 self-schedule baseline data indicates 180 students were not self-scheduled prior to the start of this academic support block.

IMPROVEMENT BENCHMARKS

An increase in self-awareness, self-management and responsible decision making as it relates to how H-Block is utilized. A gradual increase from the baseline data of self-scheduling H2-H5. Student feedback and data on increase of effectiveness and consistency of H-1 Advisory as it relates to community connectedness and sense of belonging.

STRATEGIES/ACTIVITIES	PERSON(S)	TIMELINE
 Sample student goals with a focus on SEL Collaborate with new SEL Coordinator on identifying effective supports Class meetings related to H1 Block lessons Faculty input to inform curriculum H1 Advisory Curriculum Guide H2-H5 self-schedule data Student self-assessment survey 	RESPONSIBLE	August 31, 2022- June 30, 2023

OUTCOMES

- We will improve our score to a favorable rating of 51 or above on VOCAL data for the instructional environment.
- H1 Block grade level lessons and curriculum documented
- Summary of student feedback

Student Activity Account Change Summary 2022-203

Per student activity guidance from DESE, our school auditors and our student activity procedures accounts with no activity for

School	Account	Balance	Date of Last Activity Comments	
Bancroft	Grade 2	1.59	7/8/2015 Keep open - core operation	
	Grade 3	1,233.50	6/28/2019 Keep open - core operation	
	Grade 5	644.50	11/28/2018 Keep open - core operation	
	Kindergarten	8.10	, ,	
	Orff Ensemble	1,722.00	6/17/2015 Close and move to General	
High Plain	Story Walk	305.41	, ,	
	Contributions	1,283.25	07/02/2021 Combine with General School	
Sanborn	None			
Shawsheen	Interest/Bank fees	11.02	9/28/2018 Keep open - core operation	
South	None			
West Elementary	Grade 1	371.34	11/14/2018 Keep open - core operation	
	Grade 2	493.49	, ,	
Doherty Middle School	Art Club	486.68	7/10/2019 Close and move to General	
Wood Hill Middle School	Rock Wall	543.00	, ,	
	Student Council	1,000.00	, ,	
	Where Everyone Belongs	560.44	8/29/2019 Keep open - Principal	
West Middle School	Chorus	572.41	, ,	
	Destination Imagination	1,773.91	, ,	
	Physical Education Heart	247.00	5/3/2018 Close and move to General	
Andover High School	Amigos Unidos	125.82	10/30/2015 Close and move to General	
	Class of 2018	2,429.43	, ,	
	Class of 2019	4,062.40	, ,	
	Dance Club	23.55	, ,	
	Red Cross	100.56	, ,	
	Student Activities	2,528.57	07/14/2022 Combine with General School	
	ADD Class of 2026	0.00	- New account for creation in	

ANDOVER PUBLIC SCHOOLS

Business Office Guidelines

STUDENT ACTIVITY ACCOUNTS

Maximum Account Balances

Administrative Procedures

The School Committee authorizes the Treasurer of the Town of Andover to establish an interest-bearing bank account, hereinafter referred to as the Student Activity Agency Account (Agency Account) for the purpose of conducting student activities. All monies collected through student activities shall be deposited to this account.

The School Committee authorizes the Treasurer to establish Student Activity Checking Accounts (Checking Account) to be controlled by each school principal. Student (activity) Checking Accounts shall have maximum balances, voted annually by the School Committee, as follows:

School	Amount
Bancroft Elementary	30,000.00
Sanborn Elementary	30,000.00
Shawsheen Elementary	10,000.00
South Elementary	30,000.00
West Elementary	30,000.00
High Plain Elementary	30,000.00
Wood Hill Middle School	30,000.00
Doherty Middle School	30,000.00
West Middle School	30,000.00
Andover High School	100,000.00

To the extent that the funds are available in such Agency Account, funds up to the maximum balance shall be transferred from the Agency Account to the Checking Account in accordance with school department procedures.

Bancroft School - Stud	ent Activity Accounts		
	Mission/Description of Activity	Sources of Funds	Uses of Funds
Grade 1	Record activities for grade level field trips,	Funds collected for activities from students and	Expenses associated with activities and events such
Grade 2	Record activities for grade level field trips,	Funds collected for activities from students and	Expenses associated with activities and events such
Grade 3	Record activities for grade level field trips,	Funds collected for activities from students and	Expenses associated with activities and events such
Grade 4	Record activities for grade level field trips,	Funds collected for activities from students and	Expenses associated with activities and events such
Grade 5	Record activities for grade level field trips,	Funds collected for activities from students and	Expenses associated with activities and events such
Grade Kindergarten	Record activities for grade level field trips,	Funds collected for activities from students and	Expenses associated with activities and events such
Interest/Bank Fees	Administrative bank activity	Interest earned, and amounts charged and received for	Expenses associated with checks and deposit slips,
Math League	Record activities for math enrichment	Funds collected for activities from students and	Expenses associated with registration fees and staff
Music	Record activities for music related activities	Funds collected for activities from students and	Expenses associated with recorders and other
General School /	Record student related activities and expenses	Student fundraising, picture money and contributions	Expenses associated with special items we give
Orff Ensemble	Close account and move funds to General Scho	ol / Principal due to inactivity. Last transaction 6/17/2015	<u> </u>
Outdoor Ed	Record activities for Outdoor Education	Funds collected for activities from students and	Expenses associated with Nature's classroom, staff
Student Council	Record activities for Student Council	Proceeds from school store and contributions from PTO	Expenses associated with store supplies for the

High Plain - Student Activity Accoun	ts			
	Mission/Description of Activity	Sources of Funds	Uses of Funds	
Book Fair	Book fair sales and purchases	Funds raised from book fair sales	Books to support school library for students	
Contributions	Consolidated in 2022 with the General Sc	hool / Principal Student Activity Account to	align with the auditors recommendation	
Cooking Club-Excel	Record activities for student enrichment	Funds collected for activities from	Expenses associated with activities and events	
Grade 1	Record activities for grade level field	Funds collected for activities from	Expenses associated with activities and events	
Grade 2	Record activities for grade level field	Funds collected for activities from	Expenses associated with activities and events	
Grade 3	Record activities for grade level field	Funds collected for activities from	Expenses associated with activities and events	
Grade 4	Record activities for grade level field	Funds collected for activities from	Expenses associated with activities and events	
Grade 5	Record activities for grade level field	Funds collected for activities from	Expenses associated with activities and events	
Grade Kindergarten	Record activities for grade level field	Funds collected for activities from	Expenses associated with activities and events	
High Drifters	Record activities and stipends for the	Funds collected for activities from	Expenses associated with supplies and staff	
Interest/Bank Fees	Administrative bank activity	Interest earned, and amounts charged and	Expenses associated with checks and deposit	
Learning Leaps	After and before school enrichment	Funds collected for activities from	Expenses associated with supplies and staff	
Math League	Record activities for math enrichment in	Funds collected for activities from	Expenses associated with registration fees and	
Math Olympiad	Record activities for math enrichment in	Funds collected for activities from	Expenses associated with registration fees and	
Orff Ensemble	Record activities and stipends for the	Funds collected for activities from	Expenses associated with supplies and staff	
Outdoor Ed	Record activities for Outdoor Education	Funds collected for activities from	Expenses associated with Nature's classroom,	
General School / Principal	Record student related activities and	Student fundraising, picture money and	Expenses associated with special items we	
PTO Supplies Reimbursements		Contributions from PTO	Expenses associated with classroom and	
Story Walk	Close account and move funds to Genera	I School / Principal due to inactivity. Last tra	nsaction 6/26/2017	
Student Council	Record activities for student enrichment	Funds collected for activities from	Expenses related to various student council	
Subscriptions & Planners	Account for school wide magazine	Funds collected for activities from	Expenses associated with student planners	

Sanborn - Student Activity Acc	ounts		
AQAaF0JhbGF	Mission/Description of Activity	Sources of Funds	Uses of Funds
Art	Record activities and stipends	Funds collected for activities from	Expenses associated with supplies to enhance
Outdoor Ed	Record activities for Outdoor	Funds collected for activities from	Expenses associated with Nature's classroom,
Interest/Bank Fees	Administrative bank activity	Interest earned, and amounts charged	Expenses associated with checks and deposit
General School / Principal	Record student related activities	Student fundraising, picture money	Expenses associated with special items we
Grade 1	Record activities for grade level	Funds collected for activities from	Expenses associated with activities and events
Grade 2	Record activities for grade level	Funds collected for activities from	Expenses associated with activities and events
Grade 3	Record activities for grade level	Funds collected for activities from	Expenses associated with activities and events
Grade 4	Record activities for grade level	Funds collected for activities from	Expenses associated with activities and events
Grade 5	Record activities for grade level	Funds collected for activities from	Expenses associated with activities and events
Kindergarten	Record activities for grade level	Funds collected for activities from	Expenses associated with activities and events
Orff Ensemble	Record activities and stipends	Funds collected for activities from	Expenses associated with supplies and staff

Shawsheen - Student Activity Accounts			
	Mission/Description of Activity	Sources of Funds	Uses of Funds
Grade-Preschool	Record activities for grade level	Funds collected for activities from students and	Expenses associated with activities and events such as
Interest/Bank Fees	Administrative bank activity	Interest earned, and amounts charged and received	Expenses associated with checks and deposit slips, and
General School /	Record student related activities	Student fundraising, picture money and	Expenses associated with special items we give

South Elementary School

South School - Student Activit	y Accounts		
	Mission/Description of Activity	Sources of Funds	Uses of Funds
End of Year Activities Gr. 5	Record activities associated with	Funds collected for activities from	Expenses associated with items/activities for
Interest/Bank Fees	Administrative bank activity	Interest earned, and amounts charged	Expenses associated with checks and deposit
Children's Stage Activities	Record activities and stipends	Funds collected for activities from	Expenses associated with supplies and staff
Outdoor Ed	Record activities for Outdoor	Funds collected for activities from	Expenses associated with Nature's classroom,
General School / Principal	Record student related activities	Student fundraising, picture money and	Expenses associated with special items we give
SCT (South Cooperative	Record activities and stipends	Funds collected for activities from	Expenses associated with supplies and staff
Grade 1	Record activities for grade level	Funds collected for activities from	Expenses associated with activities and events
Grade 2	Record activities for grade level	Funds collected for activities from	Expenses associated with activities and events
Grade 3	Record activities for grade level	Funds collected for activities from	Expenses associated with activities and events
Grade 4	Record activities for grade level	Funds collected for activities from	Expenses associated with activities and events
Grade 5	Record activities for grade level	Funds collected for activities from	Expenses associated with activities and events
Kindergarten	Record activities for grade level	Funds collected for activities from	Expenses associated with activities and events

West Elementary - Stu	dent Activity Accounts		
	Mission/Description of Activity	Sources of Funds	Uses of Funds
Play	Record activities and stipends for the	Funds collected for activities from students,	Expenses associated with supplies and staff
Student Enrichment	Record activities and stipends for before	Funds collected for activities from students	Expenses associated with supplies and staff
Continental Math	Record activities for math enrichment in	Funds collected for activities from students	Expenses associated with registration fees and
Recorder	Record activities for music related	Funds collected for activities from students	Expenses associated with recorders and other
Interest/Bank Fees	Administrative bank activity	Interest earned, and amounts charged and	Expenses associated with checks and deposit
Outdoor Ed	Record activities for Outdoor Education	Funds collected for activities from students	Expenses associated with Nature's classroom,
Chorus	Record activities and stipends for the	Funds collected for activities from students	Expenses associated with supplies and staff
Math Olympiad	Record activities for math enrichment in	Funds collected for activities from students	Expenses associated with registration fees and
WERAWC	Record activities and stipends associated	Funds collected for activities from students,	Expenses associated with supplies, presenters
School Store	Record activities for the school store	Proceeds from school store and contributions	Expenses associated with store supplies for the
Grade 1	Record activities for grade level field trips,	Funds collected for activities from students	Expenses associated with activities and events
Grade 2	Record activities for grade level field trips,	Funds collected for activities from students	Expenses associated with activities and events
Grade 3	Record activities for grade level field trips,	Funds collected for activities from students	Expenses associated with activities and events
Grade 4	Record activities for grade level field trips,	Funds collected for activities from students	Expenses associated with activities and events
Grade 5	Record activities for grade level field trips,	Funds collected for activities from students	Expenses associated with activities and events
Kindergarten	Record activities for grade level field trips,	Funds collected for activities from students	Expenses associated with activities and events
General School /	Record student related activities and	Student fundraising, picture money and	Expenses associated with special items we give

Doherty Middle School- Stud	lent Activity Accounts		
	Mission/Description of Activity	Sources of Funds	Uses of Funds
6A	Record activities for grade/team for field trips,	Funds collected for activities from students and	Expenses associated with activities and events such as field
6B	Record activities for grade/team for field trips,	Funds collected for activities from students and	Expenses associated with activities and events such as field
7A	Record activities for grade/team for field trips,	Funds collected for activities from students and	Expenses associated with activities and events such as field
7B	Record activities for grade/team for field trips,	Funds collected for activities from students and	Expenses associated with activities and events such as field
8A	Record activities for grade/team for field trips,	Funds collected for activities from students and	Expenses associated with activities and events such as field
8B	Record activities for grade/team for field trips,	Funds collected for activities from students and	Expenses associated with activities and events such as field
Art Club	Close account and move funds to General School	/ Principal due to inactivity. Last transaction 7/10/	2019
Drama Club	Record activities for after school club for	Funds collected for activities from students and	Expenses associated with activities of the Drama club
Extracurricular Activities	Record activities for after school club and	Funds collected for activities from students and	Expenses associated with activities and events
Foreign Language	Record activities for Foreign Language	Funds collected for activities from students and	Expenses associated with field trips, spirit days, special
Interest/Bank Fees	Administrative bank activity	Interest earned, and amounts charged and	Expenses associated with checks and deposit slips, and when
Integrated Arts	Record activities for Integrated Arts enrichment	Funds collected for activities from students and	Expenses associated with field trips, spirit days, special
Outing Club	Record activities for Student Outing Club field	Funds collected for activities from students and	Expenses associated with activities and events of the Student
Physical Education	Record activities for Physical Education	Funds collected for activities from students and	Expenses associated with field trips, spirit days, special
General School / Principal	Record student related activities and expenses	Funds collected for activities from students and	Expenses associated with school wide activities and events,
Science Club	Record activities for after school club for	Funds collected for activities from students and	Expenses associated with Science Club activities and events
Student Council	Record activities for after school club for	Funds collected for activities from students,	Expenses associated with school dances, student supported
Yearbook	Record activities for after school club for	Funds collected for activities from students,	Expenses associated with Yearbook activities and events

Wood Hill Middle School - Stu	dent Activity Accounts		
	Mission/Description of Activity	Sources of Funds	Uses of Funds
Camp Kieve	Record activities for students associated with Camp	Funds collected for activities from students and	Expenses associated with Camp Kieve, staff stipends, busses
Destination Imagination	Record activities for after school club for students	Funds collected for activities from students and	Expenses associated with activities of Destination Imagination
Drama Club	Record activities for after school club for students	Funds collected for activities from students and	Expenses associated with activities of the Drama club including
Flower Fund/Music & Plays	Record activities for after school club for students	Funds collected for activities from students and	Expenses associated with activities of the Flower Fund Music and
Interest/Bank Fees	Administrative bank activity	Interest earned, and amounts charged and received for	Expenses associated with checks and deposit slips, and when
Music for Life	Record activities for after school club for students	Funds collected for activities from students and	Expenses associated with activities and events of the Music for
Outing Club	Record activities for Student Outing Club field trips	Funds collected for activities from students and	Expenses associated with activities and events of the Student
			Expenses associated with school wide activities and events, spirit
		Funds collected for activities from students and	days, special events and pay for certain grade 8 Farwell activities.
General School / Principal	Record student related activities and expenses	contributions from PAC	Scholarships for students as needed
Rock Wall	Close account and move funds to General School / Pr	rincipal due to inactivity. Last transaction 11/12/2015	
Student Council	Record activities for after school club for students	Funds collected for activities from students,	Expenses associated with school dances, student supported
Team 6 A	Record activities for grade/team for field trips, spirit	Funds collected for activities from students and	Expenses associated with activities and events such as field trips,
Team 6 B	Record activities for grade/team for field trips, spirit	Funds collected for activities from students and	Expenses associated with activities and events such as field trips,
Team 7 A	Record activities for grade/team for field trips, spirit	Funds collected for activities from students and	Expenses associated with activities and events such as field trips,
Team 7B	Record activities for grade/team for field trips, spirit	Funds collected for activities from students and	Expenses associated with activities and events such as field trips,
Team 8 A	Record activities for grade/team for field trips, spirit	Funds collected for activities from students and	Expenses associated with activities and events such as field trips,
Team 8 B	Record activities for grade/team for field trips, spirit	Funds collected for activities from students and	Expenses associated with activities and events such as field trips,
Where Everyone Belongs	Record activities for Where Everyone Belongs	Funds collected for activities from students and	Expenses associated with projects and activities for students
Yearbook	Record activities for after school club for students	Funds collected for activities from students,	Expenses associated with Yearbook activities and events including

West Middle School - Student Activity Accounts			
	Mission/Description of Activity	Sources of Funds	Uses of Funds
Adventure Club	Record activities for Adventure Club field trips	Funds collected for activities from students and	Expenses associated with activities and events of the
Chorus	Close account and move funds to General School / Principal due to inactivity. Last transaction 11/7/2018		
Drama	Record activities for after school club for students	Funds collected for activities from students and	Expenses associated with activities of the Drama
Grade 6 Champion	Record activities for grade/team for field trips, spirit	Funds collected for activities from students and	Expenses associated with activities and events such
Grade 6 Lightning	Record activities for grade/team for field trips, spirit	Funds collected for activities from students and	Expenses associated with activities and events such
Grade 7 Pride	Record activities for grade/team for field trips, spirit	Funds collected for activities from students and	Expenses associated with activities and events such
Grade 7 Quest	Record activities for grade/team for field trips, spirit	Funds collected for activities from students and	Expenses associated with activities and events such
Grade 8 Dynasty	Record activities for grade/team for field trips, spirit	Funds collected for activities from students and	Expenses associated with activities and events such
Grade 8 Fusion	Record activities for grade/team for field trips, spirit	Funds collected for activities from students and	Expenses associated with activities and events such
Interest/Bank Fees	Administrative bank activity	Interest earned, and amounts charged and received	Expenses associated with checks and deposit slips,
Destination Imagination	Close account and move funds to General School / Pr	incipal due to inactivity. Last transaction 2/27/2018	
Physical Education Heart Monitor	Close account and move funds to General School / Pr	incipal due to inactivity. Last transaction 5/3/2018	
Tech Crew	Record activities for after school club for students	Funds collected for activities from organizations,	Expenses associated with the Tech Crew including
General School / Principal	Record student related activities and expenses	Funds collected for activities from students and	Expenses associated with school wide activities and
Spanish Travel	Record activities for students field trips for those	Funds collected for activities from students,	Expenses associated with activities and events of the
Student Government	Record activities for after school club for students	Funds collected for activities from students,	Expenses associated with school dances, student
Where Everyone Belongs (WEB)	Record activities for Where Everyone Belongs	Funds collected for activities from students and	Expenses associated with projects and activities for
World Language	Record activities for World Language enrichment for	Funds collected for activities from students and	Expenses associated with field trips, spirit days,
Yearbook	Record activities for after school club for students	Funds collected for activities from students,	Expenses associated with Yearbook activities and

Andover High School - Student Activ	ity Accounts				
Andover High School - Student Activ	nty Accounts				
	Mission/Description of Activity	Sources of Funds	Uses of Funds		
Amigos Unidos	Close account and move funds to General School / Princ		OSCS OF Fullus		
Amnesty International	,	Funds collected from student organized fundraisers	Expenses associated with Amnesty International events,		
	,	Funds collected for activities from students	Expenses associated with API testing including tests,		i l
Class of 2018		and General School / Principal (balance) based on class acco			
Class of 2019		cipal (balance) based on class account being more than 3 year			
Class of 2020		Funds collected for activities from students and fundraising	Expenses associated with activities and events such as field		
Class of 2022		Funds collected for activities from students and fundraising	Expenses associated with activities and events such as field		
		Funds collected for activities from students and fundraising	Expenses associated with activities and events such as field		
		Funds collected for activities from students and fundraising	P. C.		
Class of 2025		Funds collected for activities from students and fundraising			
Class of 2026			Expenses associated with activities and events such as field	New Account in 2022	
Dance Club	Close account and move funds to General School / Princ	<u> </u>	, and the second		
DECA		Funds collected for activities from students and fundraising	Expenses associated with activities and events for DECA.		
Drama Guild		Funds collected for activities from students, student	Expenses associated with activities of the Drama Guild		
Ecotarium/Environmental		Funds collected from student organized fundraisers and	Expenses associated with activities and events such as care		
Field Trips		Funds collected for activities from students and fundraising	Expenses associated with field trips including admission fees		
Foreign Language	Record activities for Foreign Language enrichment for	Funds collected for activities from students and student	Expenses associated with field trips, spirit days, special		
G.S.A.		Funds collected from student organized fundraisers and	Expenses associated with field trips, spirit days, special		
Honor Society		Funds collected for activities from students and student	Expenses associated with annual honor society ceremony		
Interest/Bank Fees	Administrative bank activity	Interest earned, and amounts charged and received for	Expenses associated with checks and deposit slips, and		
Mental Health Awareness Club	Record activities for afterschool club for students.	Funds collected from student organized fundraisers	Expenses associated with club including speaker fees,		
Robotics	Record activities for afterschool club for students. Club	Funds collected from student organized fundraisers and	Expenses associated with building robots, registration fees		
Mock Trial	Record activities for afterschool club for students.	Funds collected for activities from students	Expenses associated with registration and travel costs for		
Model UN	Record activities for afterschool club for students.	Funds collected for activities from students	Expenses associated with activities and events such as field		
General School / Principal	Record student related activities and expenses	Funds collected for activities from students and	Expenses associated with school wide activities and events,		
PSAT	Record activities for PSAT testing	Funds collected for activities from students	Expenses associated with PSAT testing including tests,		
Red Cross	Close account and move funds to General School / Prince	cipal due to inactivity. Last transaction 2/21/2017			
SADD	Record activities for afterschool club for students.	Funds collected from student organized fundraisers	Expenses associated with school wide activities and		
SAT Exam	Record activities for SAT testing	Funds collected for activities from students	Expenses associated with SAT testing including tests,		
Show Choir Festival	Record activities for afterschool activity for students.	Funds collected from student organized fundraisers, ticket	Expenses associated with Show Choir activities and events		
Show Choir Travel	Record activities for afterschool activity for students.	Funds collected for activities from students and fundraising	Expenses associated with Show Choir activities and events		
Student Activities	Consolidated in 2022 with the General School / Principal Student Activity Account to align with the auditors recommendation				
Student Advisory Council		Funds collected from student organized fundraisers	Expenses and donations with the associated student		
Sustainable Garden		Funds collected from student organized fundraisers and	Expenses associated with activities and events such as		
	Record activities for honor society for music students	Funds collected from student activities and student	Funds used for the annual membership and to pay for the		
TV Club		Funds collected from student organized fundraisers	Expenses associated with activities and events such as field		
UNICEF	Record activities for afterschool club. UNICEF is a club	Funds collected from student organized fundraisers	Expenses and donations with the associated student		
Yearbook	Record activities for after school club for students	Funds collected for activities from students, fundraisers,	Expenses associated with Yearbook activities and events		

Inactive Student Activity Account

School: High	Plain Elementary	
Accounts any student a (3) or more years will he designated by the prince and School Committee After a review of the acc deemed inactive. I have	counts listed below each according verified with the activity advivity at the school and there	for a period of three another activity the Business Office ount has been visors that this is not
Inactive Account	Transfer To	Amount
Story Walk	General School/Principal	\$305.41
Contributions	General School/Principal	\$1283.25
Vanela Lathy Principal	$\frac{9/19}{\text{Date}}$	202)
Assistant Superintender	nt of Finance Date	
Positim Cullenty (Business Manager	Date	

Date School Committee Approval

Inactive Student Activity Account

School: Do	herty Middle	
In accordance with the S	School Committee Policy on	Student Activity
	ctivity organization inactive	-
	ve its assets transferred to	
` '	pal, after consultation with	_
and School Committee A	_	
After a review of the acc	ounts listed below each acc	ount has been
deemed inactive. I have	verified with the activity ad	visors that this is not
related to any other acti	vity at the school and there	fore should be
transferred as indicated		
Inactive Account	Transfer To	Amount
Art Club	General School/Principal	\$486.68
	, ,	
L. W. 15	9 19	2027
Dringing!		7000
Principal	Date	
los bes	9/23/	7)
Assistant Superintender		
Position Consonly 1	mfille 1	
Position Currently U Business Manager	7777469	
Business Manager	Date	

Date School Committee Approval

School:l	Bancroft Elementa	ıry	
designated by the pand School Commi After a review of the deemed inactive. I	ent activity organizated have its assets to principal, after constitute Approval. e accounts listed be have verified with the activity at the sch	ation inactive for ransferred to a sultation with the leader of the leader of the leader of the activity advi	or a period of three nother activity he Business Office unt has been sors that this is not
Inactive Accoun	nt Trans	fer To	Amount
Orff Ensemble	General Scho	ool/Principal	\$1722.00
Principal Assistant Superint		9/23/2 Date	.2
Position Cull Business Manager Date School Commi		Date	

School: W	ood Hill Middle	
In accordance with the Accounts any student a (3) or more years will hadesignated by the princand School Committee	School Committee Policy activity organization inact ave its assets transferred ipal, after consultation w	ive for a period of three to another activity ith the Business Office
deemed inactive. I have	verified with the activity	advisors that this is not
	ivity at the school and the	erefore should be
transferred as indicated	l .	
Inactive Account	Transfer To	Amount
Rock Wall	General School/Princip	al \$543.00
Principal	Date Date	14 (303)
Assistant Superintender	nt of Finance Date	3/22
Position Currently Unfilt Business Manager	Date	

Date School Committee Approval

School:	Andover	High	School	
SCHOOL.	MIIdover	TITETT	SCHOOL	

In accordance with the School Committee Policy on Student Activity Accounts any student activity organization inactive for a period of three (3) or more years will have its assets transferred to another activity designated by the principal, after consultation with the Business Office and School Committee Approval.

After a review of the accounts listed below each account has been deemed inactive. I have verified with the activity advisors that this is not related to any other activity at the school and therefore should be transferred as indicated.

Inactive Account	Transfer To	Amount
Amigos Unidos	General School/Principal	\$125.82
Class of 2018	Class of 2026	\$1200.00
	General School/Principal	\$1229.43
Class of 2019	General School/Principal	\$4062.40
Dance Club	General School/Principal	\$23.55
Red Cross	General School/Principal	\$100.56
Student Activities	General School/Principal	\$2528.57

Call	9/20/22
Principal	Date
Assistant Superintendent of Finance	9/23/20 Date
Position Currenty Unfilled Business Manager	Date
Date School Committee Approval	

School: West Middle S	chool
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In accordance with the School Committee Policy on Student Activity Accounts any student activity organization inactive for a period of three (3) or more years will have its assets transferred to another activity designated by the principal, after consultation with the Business Office and School Committee Approval.

After a review of the accounts listed below each account has been deemed inactive. I have verified with the activity advisors that this is not related to any other activity at the school and therefore should be transferred as indicated.

Inactive Account	Transfer To	Amount	
Chorus	General School/Principal	\$572.41	
Destination Imagination	General School/Principal	\$1773.91	
Physical Education Heart Monitor	General School/Principal	\$247.00	
		1000	
7		57.44 51.44	

Principal	2-19-20 N
Assistant Superintendent of Finance	9/23/22 Date
Porting currenty unfilled Business Manager	Date
Date School Committee Approval	

File: KF - COMMUNITY USE OF SCHOOL FACILITIES

It is the School Committee's desire that maximum use of school property be enjoyed by the townspeople. It is the Committee's intent that such use will maintain safe conditions and preserve the property for school program use.

Use of school buildings and other facilities by organizations will be permitted only when a worthy educational, civic, or charitable purpose will be served; or a substantial group of citizens from the community will be benefited.

School facilities will be used according to the regulations recommended by the Superintendent and approved by the School Committee and the rental fee schedules approved by the School Committee or the Town of Andover, as applicable.

Permission for the use of facilities must be obtained through the Town of Andover, where applications are available for this purpose.

Eligibility

School facilities will be available for the following:

- 1. Public school activities
- 2. Parent-teacher activities
- 3. Official town public hearings and political activities
- 4. Meetings and activities sponsored by the School Committee and school personnel
- 5. Parks and playgrounds activities
- 6. Local nonprofit and noncommercial organization activities
- 7. The activities of other organizations when approved by the Town of Andover

School and Town Preference

The priority given requests for use of school facilities will be as follows:

- 1. School activities
- 2. Town meetings and elections over other community activities
- 3. Parks and playgrounds

SOURCE: MASC

CROSS REFERENCE: KF-R

LEGAL REFS.: M.G.L. 71:71; 71:71B; 272:40A

NOTE: A brief policy on Community Use of School Facilities suffices when it is implemented by fairly extensive regulations approved by the School Committee. Many policies, however, also contain the basic principles that govern the use of facilities by outside groups.

File: KF-R - COMMUNITY USE OF SCHOOL FACILITIES

The use of school buildings, grounds, equipment, and facilities will be authorized by the Town of Andover in conformity with the following regulations, which have been approved by the Town.

- 1. Requests for the use of school facilities will be made through the Town of Andover at least 14 days prior to the date of use and cleared with the building Principal.
- 2. School facilities may not be used for individual, private, or commercial purposes; separate criteria are established for The Collins Center at Andover High School.3. School-related groups will be permitted reasonable use of school facilities without charge.
- 4. All activities must be under competent adult supervision approved by the Town of Andover, and the building Principal. In all cases, an assigned school employee will be present. The group using the facilities will be responsible for payment to repair any damage to the building or equipment incurred during the group's use.
- 5. Groups receiving permission are restricted to the dates and hours approved and to the building area, facilities, and equipment specified, unless requested changes are approved by the Town of Andover.
- 6. Groups receiving permission are responsible at all times for the observance of fire and safety requirements.
- 7. Smoking and alcohol possession or consumption within school buildings or on school grounds is not permitted.
- 8. Proper liability insurance is required of all groups given permission to use school facilities.
- 9. The School Committee and Town of Andover reserves the right to cancel any permission granted.

SOURCE: MASC

CROSS REFERENCE: KF

NOTE: Although many regulations in this category include the fee schedule for use of various facilities, it is recommended that such schedules be included in the policy manual as an exhibit document coded KG-E because of their changing nature.

This is an area in which the School Committee needs to officially approve regulations. There may be additional procedural regulations that are purely administrative.

Superintendent's Goals for 2022-23 School Year

Category	Goal	DESE's Superintendent Leadership Standards & Indicators	Description/ Action Steps
Professional Practice	Attend the M.A.S.S. REDI Foundation District Leader Learning Series to begin developing the essential work of building and sustaining cultures of belonging, equity, diversity and inclusion in APS	Management and Operations II-A (Environment): Develops and executes effective plans, procedures, routines and operational systems to address a full range of safety, health, emotional, and social needs. Professional Culture IV-A (Commitment to High Standards): Fosters a shared commitment to high standards of service, teaching, and learning with high expectations for all. IV-B (Cultural Proficiency): Ensures that policies and practices enable staff members and students to interact effectively in a culturally diverse environment in which students' backgrounds, identities, strengths, and challenges are respected.	The Massachusetts Association of School Superintendents (M.A.S.S.) Racial, Equity, Diversity and Inclusion Strategy (REDI) work is to develop and implement a long-term, state-wide, superintendent-driven strategy to address the systemic and cultural barriers in our schools that prevent so many students and adults from knowing they, too, belong and will thrive. M.A.S.S. is offering a course titled Foundations: District Leader Learning Series which is designed to: Provide best practice to identify and recommend common frameworks and resources Support development of district strategies built on district core values and integrate with district improvement plans Customize supports for implementation depending on stage of work and community context – with emphasis on facilitated peer networks of support for superintendents and assistant superintendents There will be three all-day, in-person gatherings for learning and sharing to establish the foundational framework for REDI work. Attendance at each session is required for participation. Sessions will take place from 8:30-3:30 on: October 4, 2022 October 27, 2022 December 1, 2022 Several follow up remote sessions in the spring There will be a fourth in person session day April 27th, a "capstone" session. Other action steps to support this goal will be: Begin the process for launching a district wide equity audit. Continue to meet with our students including our DEI Student Advisory Council to hear their insights, concerns and suggestions
Student Learning	Assess current district SEL practices, systems and resources K-12 and begin	Instructional Leadership I-B (Instruction): Ensures that practices in all settings reflect high expectations regarding content and quality of effort	APS will continue our partnership with the Yale Center for Emotional Intelligence (YCEI). We will analyze the results of the surveys conducted on SEL and the well-being of the APS school community in the 2021-2022 school year to develop

Category	Goal	DESE's Superintendent Leadership Standards & Indicators	Description/ Action Steps
	preliminary implementation of a district wide SEL plan.	and work, engage all students, and are personalized to accommodate diverse learning styles, needs, interests and levels of readiness.	appropriate next steps under the guidance of our new SEL Coordinator. We will begin developing a district wide K-12 SEL implementation plan which will be a phased in approach.
		Management and Operations II-A (Environment): Develops and executes effective plans, procedures, routines and operational systems to address a full range of safety, health, emotional, and social needs.	Overseeing of additional pieces of SEL work, such as:
		Family and Community III-A (Engagement): Actively ensures that all families are welcome members in the classroom and school community and can contribute to the effectiveness of the classroom, school, district, and community.	 Assist in SEL Arts grant Survey APS teachers to understand the uses and consistency of Responsive classroom practices. Orient to Effective School Solutions (ESS) program Begin to organize SEL course
		Professional Culture IV-B (Cultural Proficiency): Ensures that policies and practices enable staff members and students to interact effectively in a culturally diverse environment in which students' backgrounds, identities, strengths, and challenges are respected.	 Introductions to all district administrators and conduct individual school listening sessions Introductions to all District support Mental Health staff and conduct listening sessions
Student Learning	Using data to drive instruction and inform district priorities which include consistency in the supervision and evaluation process	Instructional Leadership I-B (Instruction): Ensures that practices in all settings reflect high expectations regarding content and quality of effort and work, engage all students, and are personalized to accommodate diverse learning styles, needs, interests and levels of readiness. I-E (Data-Informed Decision Making): Uses multiple sources of evidence related to student learning - including state, district, and school assessment results and growth data- to inform school and district goals and improve organizational performance, educator effectiveness, and student learning. Management and Operations II-E (Fiscal Systems): Develops a budget that supports the	The APS team will participate in a series of Data Wise training sessions offered by Dr. Adam Parrott-Sheffer out of Harvard University. He is a certified Data Wise coach, Data Wise advisory board member, Data Wise equity team member, and strategy advisor to Harvard's Data Wise Project. Adam currently serves as the cochair of the Data Wise in Action institute. APS' work this year will accomplish the following objectives: Improve the knowledge and skills of all Andover Public School leadership team members for data literacy through the Data Wise ACE Habits of Mind. Empower all Andover Public School district team members to use the Data Wise improvement process, customized for local conditions, to utilize robust data sources and improve the impact of their work. Develop the skills of the Andover Public School leadership team to

Category	Goal	DESE's Superintendent Leadership Standards & Indicators	Description/ Action Steps
		district's vision, mission and goals; allocates and manages expenditures consistent with district and school-level goals and available resources.	organize their teams for collaborative work through effective meeting practices and increase their team member's individual and collective effectiveness through data-informed coaching and coach skill development. • Build coherence across all of Andover Public Schools improvement practices in order to improve organizational practices and structures in service of its mission and vision. • Continue to develop a common language to describe rigorous and quality instruction through ongoing partnerships with the Institute for Learning (IFL) and Weston Kieschnick. • Build consistency and coherence through teacher observation, supervision and evaluation responsibilities to improve student achievement and close achievement gaps. Training sessions led by Carol Gregory from Ribas Associates: • September 27, 2022 • November 1, 2022 • November 29, 2022 • January 31, 2023, • March 7, 2023 • April 25, 2023 • Participate in Data Wise training sessions on: • October 5th & 6th • Feb 28th & Mar 1st • Virtual Monthly Meetings
			Under the leadership and guidance of our new Assistant Superintendent of Finance and Administration, APS will develop a budget process that analyzes our priorities and uses multiple data points to inform budget priorities.

Category	Goal	DESE's Superintendent Leadership Standards & Indicators	Description/ Action Steps
District Improvement	Development of and initial implementation of the district strategic plan for ongoing improvement	Management & Operations II-A (Environment): Develops and executes effective plans, procedures, routines and operational systems to address a full range of safety, health, emotional, and social needs.	A strategic plan identifies initiatives in many areas of district operations and takes a broad, incremental approach to improvement. In partnership with Teamworks International APS has started the critical work of planning for ongoing improvement across several areas of
		Professional Culture IV- A (Commitment to High Standards): Fosters a shared commitment to high standards of service, teaching, and learning with high expectations for all.	district operations with focus on excellence in management and excellence in governance Actions steps related to this goal are:
		IV-E (Shared Vision): Successfully and continuously engages all stakeholders in the creation of a shared educational vision in which every student is prepared to succeed in postsecondary education and become a responsible citizen and global contributor.	 Coordinate October 24-25, 2022 workshops for principals, district cabinet and School Committee with TeamWorks Intl. to continue strategic planning work Coordinate late winter refinement session with administrators and TeamWorks Intl. in preparation for SC approval of the strategic plan Update the union leadership on the strategic planning process during monthly meetings Socialize the strategic plan in the broader Andover community

Category	Goal	DESE's Superintendent Leadership Standards & Indicators	Description/ Action Steps
District Improvement	Ensure two-way, respectful and consistent communication and engagement across the district, with families, and the Andover Public Schools Community while continuing to seek diverse ways to continuously engage our community	Family and Community Engagement III-A (Engagement): Actively ensures that all families are welcome members of the classroom and school community and can contribute to the effectiveness of the classroom, school, district and community. III-C (Communication): Engages in regular, two-way, culturally proficient communication with families and community stakeholders about student learning and performance. III-D (Family Concerns): Addresses family and community concerns in an equitable, effective, and efficient manner Professional Culture IV-F (Managing Conflict): Employs strategies for responding to disagreement and dissent, constructively resolving conflict and building consensus throughout a district or school community.	During the entry process, consistent communication, trust and engagement were identified as areas in need of improvement. Building trusting and collaborative relationships with key stakeholders through visibility, regular meetings and intentional opportunities for engagement has been a focus. Effective, honest, timely and open communication continue to be a priority. The development of plans to operationalize communications protocols and processes within our schools and district wide have been developed and we are now assessing their effectiveness. To assess the effectiveness of our communications protocol: Seek input from families and the community regarding how the tools have been working Conduct a brief survey to determine "customer satisfaction" Continue to conduct office hours and focus groups for our families Ask participants of office hours and focus groups for feedback on communication from the district Continue to build partnerships with community groups

Goal	Evidence of Progress - (Mid-Year)	Evidence of Completion (Final)
REDI Foundations Training on Equity	Attended first REDI session on October 4, 2022	
Assess current district SEL practices, systems and resources K-12 and begin preliminary implementation of a district wide SEL plan	To begin assessing the current state of SEL in APS the following activities have been conducted by the SEL coordinator has: • visited all elementary schools to date except Shawsheen • Met with elementary, middle and high school principals, assistant principals • Met with various specials teachers and some social workers at elementary level • Observed a sampling of Morning Meetings • Walk through elementary SEL Music/Art classrooms • Met with middle school guidance counselors and social workers • Visited middle school advisory blocks • Met with Albert Pless, Town of Andover DEI Director • Started planning SBIRT and BIMAS-2 Screening with Dr. Fielding, Joe Yarid, Donna Ruzeckas, and Rita Casper • Met with program coordinators • Scheduled a meeting with high school and middle schools guidance counselors on October 5th, 2022 • Scheduled a meeting with secondary social workers on October 7, 2022 • Facilitating course SEL for the Secondary Classroom for AHS Professional Learning Group on October 12, 2022 • Met with Dr. Chris Cipriano from Yale Center for Emotional Intelligence (YCEI) to connect to the work that APS has started	
Using data to drive instruction and inform district priorities which include consistency in the supervision and evaluation process	 First Data Wise learning session held on October 5 & 6, 2022 First session of Teacher Evaluation with Carol Gregory from Ribas Associates: September 27, 2022 	
Development and initial implementation of Strategic Plan	2022 Administrative Retreat Facilitated by Dennis Cheesebrow August 15-17, 2022 to begin development of district strategic plan	
Communication and Engagement	 Presentation and Implementation of Communication Protocols Well attended Superintendent's Office Hours which resumed October 3, 2022 Weekly visits to schools to observe and discuss instruction in classrooms with building leaders 	SC Presentation - September 15, 2022 principals

Goal	Evidence of Progress - (Mid-Year)	Evidence of Completion (Final)
	Participation in events such as school open house activities and assemblies	

ANDOVER SCHOOL COMMITTEE MINUTES

September 15, 2022

MEMBERS PRESENT: S. McCready, Chair T. Spruce, Vice Chair

E. DiCesaro L. Conoscenti

S. Wright

MEMBERS ABSENT

OTHERS PRESENT: M. Parvey, Superintendent

K. Taverna, Assistant Superintendent of Finance and Administration

J. Riley, Assistant Superintendent for Teaching and Learning

Sophia Miele, SGA student representative

I. <u>Call to Order</u> – S. McCready, Chair, called the Regular Meeting of the School Committee of September 15, 2022, to Order at 7:03pm, at the School Committee Conference Room.

A. Call to Order/Moment of Silence/Salute the Flag

B. Recognitions/Communications

Dr. Parvey visited the open houses at High Plain, Wood Hill, Shawsheen Pre-school, South, Bancroft and West Elementary. The teachers were enthusiastic and the back-to-school assembly at High Plain Elementary was outstanding. CIP review is underway. Dr. Parvey met with her coach for the New Superintendent Introduction Program. The AHS Building Committee met as did the Emergency Management Working Group and the Merrimack Valley Superintendent's Roundtable. Dr. Parvey's office hours begin 10/3 from 6:00pm-7:30pm.

Dr. Riley thanked the effort and work put into the open houses this week and the first half day for PD will be next Friday, September 23, 2022.

Mr. Taverna thanked Trombly Bus Co. for working with him and this week was a better week. He also thanked the educators for the work put into the open houses.

Mr. Wright is the new DEI liaison. This group is working to align with the Town DEI initiative. The Community Engagement working group is planning the next open mic night to be held on 10/19 at 7:00pm.

Dr. Conoscenti stated the AHS Building Committee met on 9/8 with the designer and discussed the hiring of OPM to oversee the project on behalf of the Town. A table for the AHS Building Committee will be set up at Andover Days. Kindergarten started this week, and she thanks all of the staff for a great opening.

Ms. DiCesaro attended the SEPAC meeting on 9/13. Dr. Folger will be the speaker at the networking event on 10/26. They are hoping to grow the membership, fundraising and appoint SEPAC liaisons to each PTO.

Ms. Spruce thanked Mr. Taverna and his team for supplying HS and MS bathrooms with period supplies. She hosted the School Committee informal forum with Mr. Wright on 9/5 and she reviewed the topics discussed. Ms. Spruce will follow-up with those who attended on some of the topics brought up.

Ms. McCready thanked Mr. Taverna for his work on the transportation and acknowledged the a number of people signing up after the deadline it makes it difficult. There will be a West Elementary Building Committee table at Andover Days.

Ms. McCready announced the new School Committee liaison assignments as follows:

Audit Liaison – Mr. Wright

Legislative Liaison – Dr. Conoscenti

Retirement Liaison - Ms. DiCesaro

CREST Board of Directors – Dr. Parvey

All other assignments remain the same.

C. Public Input

None

D. Response

None

E. Education

Nancy Koch presented the Tiered Focus Monitoring System which is reviewed every 3 years by DESE. It is a 2-tiered monitoring system consisting of Groups A and B and universal standards are reviewed for each group. APS is in Group B this cycle. Ms. Koch reviewed the items to be reviewed by DESE. The next steps are self-assessment; prepare for DESE's visit the week of 12/5at all school buildings and meetings with Dr. Parvey, Dr. Riley, SEPAC Co-Chairs and possibly School Committee members. If any findings are provided, corrective actions will be in place before the end of the school year.

APS Communications Protocol & Resolution Procedures were presented by Nicole Kieser. Communication about these procedures is needed to connect families with individuals who can best help them. Teachers will be the first point of contact most of the time and this Protocol identifies the second and third contacts. The leadership team will acknowledge the inquiry within 48 hours of receipt. The Protocol will be displayed on the APS web page. This will also be provided to all principals for their newsletters and added to *All Around APS*. Ms. Kieser added that "Stay Connected" information will be added and "Who We Are." will be updated as well.

Ms. DiCesaro asked if this will be posted on the APS Facebook page. It will and the principals will have this posted on their building home pages as well.

"There's A Policy For That" will explain a School Committee policy in each publication of "All Around APS".

An upcoming Wood Hill Middle School Field Trip was presented by Patrick Buco to the School Committee. 119 students will be attending Camp Kieve from 10/31 - 11/4. The cost is a total of \$8,800 and scholarships are available for students. The field trip takes place in the Fall so that the curriculum can be used all year. This is SEL based learning.

Dr. Conoscenti moved to approve the proposed extracurricular trip to Camp Kieve in Nobleboro, ME in accordance with the provisions set forth in the Andover School Committee Policy entitled "APS School Sponsored Trip and Student Travel Policy"; it was seconded by Ms. Spruce and passed unanimously on a 5-0 vote.

F. New Business –

Andover High School Handbook 2022-2023 – Principal Caitlin Brown and Vice Principal Scott Darlington reviewed the updates/changes to the handbook with the School Committee. The changes included updating dates and language regarding grading, make-up work and academic dishonesty, peer mediation and changes from COVID procedures back to normal (pre-COVID) procedures.

The School Committee will be updated at the end of the year regarding peer mediation. Mr. Wright asked for clarification regarding detention issued for not cleaning up in the cafeteria. Principal Brown explained that it pertains to cleaning up their own lunches and trays, not actually cleaning of the cafeteria.

Mr. Taverna reviewed eligibility for free and reduced lunch which is now called Family Financial Assistance. The application for free/reduced lunch is used to apply for all other financial assistance.

An Addendum for all extracurricular activities, not just sports, regarding locker room and dressing room supervision is being added. The Addendum will address expectations for students' behavior in the locker rooms and dr4essing rooms and the supervision taking place in the locker rooms and dressing rooms. Any changes will come back to the School Committee for approval.

Dr. Parvey added that there will be an additional Addendum addressing Student Discipline and Student Dress which will be in accordance with our updated policies.

Ms. Spruce moved to approve the 2022-2023 Andover High School Handbook and Amendments as presented; it was seconded by Dr. Conoscenti and passed unanimously on a 5-0 vote.

Copier Lease Agreement

Mr. Taverna reviewed the agreement with the School Committee. The School Dept. has 2 high end production level copy machines run only by Becky Krafton for the entire district. The life expectancy of the machines is 5 years.

Dr. Conoscenti moved to authorize the proposed 5-year contract utilizing a Mass. Higher Education Collaborative for 2 Xerox B9110 copy machines at an annual expense of \$39,724.59 from November 1, 2022, through October 31, 2027, as presented; it was seconded by Ms. DiCesaro and passed on a 4-0 vote. Ms. Spruce abstained.

Financials – May and June 2022

Mr. Taverna provided the year end financial statement indicating that the fiscal year ended on budget. Fiscal year 2022 is closed out and the year-end report will be completed shortly. Ms. McCready confirmed the account transfer request would be part of the year-end report.

G. Continued Business

Policy Manual Second Reading for Updates Sections D, JIC, JICA, AC, AC-R, GB-A, GCF, JB, JFBB. Ms. McCready did not receive any edits or comments from the first reading.

Ms. DiCesaro moved to approve Policies Sections D, JIC, JICA, JB, JFBB, as presented; it was seconded by Ms. Spruce and pas	
vote.	504 4
H. Consent Agenda	
Surplus Inventory: High Plain textbooks.	

Competitive DESE Grant for approval.

Minutes from
September 1, 2022, meeting.

Dr. Conoscenti moved to approve the Consent Agenda as presented; it was seconded by Ms.
Spruce and passed unanimously by on a 5-0 vote.

Dr. Conoscenti moved to Adjourn the Andover School Committee Meeting, it was seconded by Ms. Spruce and passed unanimously on a 5-0 vote.

The meeting adjourned at 8:26pm.

Submitted By:	Approved	
Lynn Viselli, Recording Secretary	Date	

Per the Massachusetts Open Meeting Law, the following is a list of documents that were either distributed to the Andover School Committee before the meeting in the packet or at the meeting.

- 1. Agenda
- 2. Policy Manual Sections D, JIC, JICA, AC, AC-R, GBA, GCF, JB, JFBB
- 3. Consent Agenda
- 4. Tiered Focus Monitoring System5. APS Communications Protocols & Resolution Procedures
- **6.** AHS Handbook and Amendments
- 7. Copier Lease Agreement